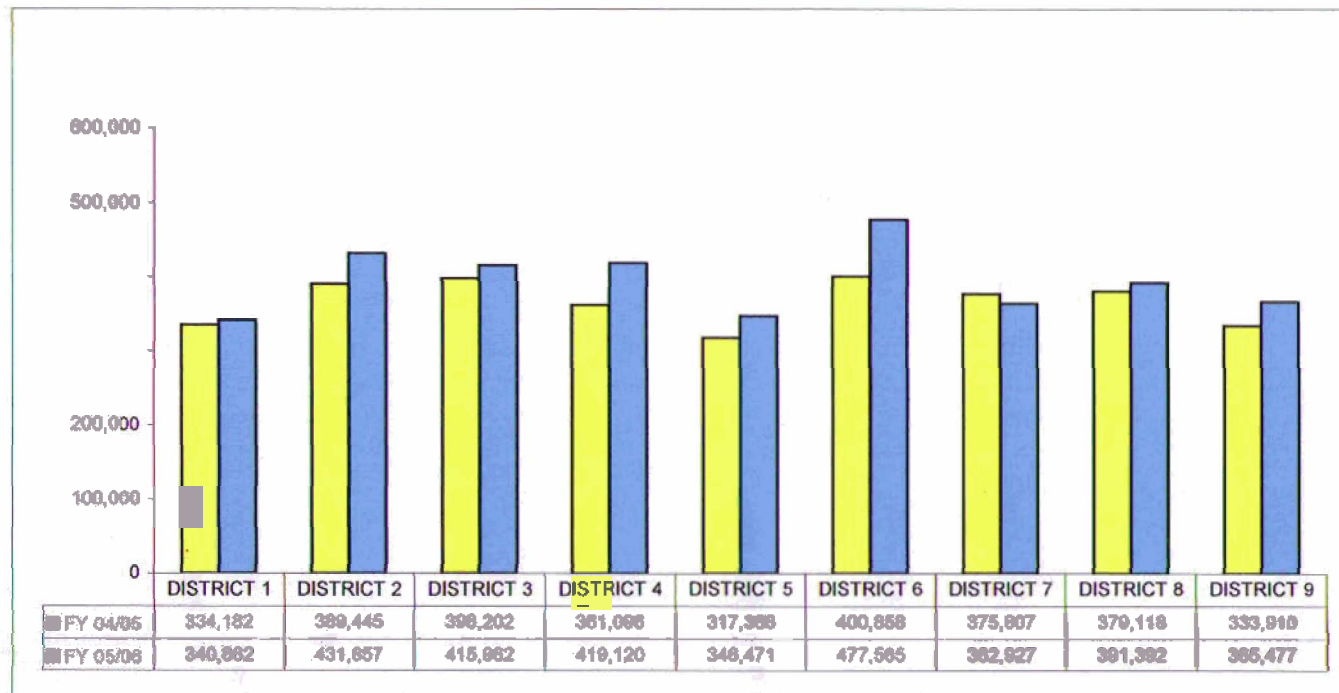


**ADOPTED BUDGETS FY2004/2005  
VS PROPOSED BUDGETS FY2005/2006**

OFFICE	FY2004/2005	FY2005/2006	VARIANCE
DISTRICT 1	334,182	340,862	6,680
DISTRICT 2	389,445	431,857	42,412
DISTRICT 3	398,202	415,962	17,760
DISTRICT 4	361,096	419,120	58,024
DISTRICT 5	317,368	346,471	29,103
DISTRICT 6	400,858	477,565	76,707
DISTRICT 7	375,807	362,927	-12,880
DISTRICT 8	379,118	391,392	12,274
DISTRICT 9	333,910	365,477	31,567
	<b>3,289,986</b>	<b>3,551,633</b>	<b>261,647</b>



## Council Districts Budget History

<i>District</i>	<i>FY 03 Adopted</i>	<i>Rank</i>
6	372,413	1
3	371,431	2
4	370,850	3
7	356,899	4
2	354,555	5
8	345,982	6
5	328,440	7
9	322,614	8
1	319,456	9

<i>District</i>	<i>FY 04 Adopted</i>	<i>Rank</i>
3	365,324	1
7	355,629	2
6	355,573	3
2	352,859	4
8	338,712	5
4	315,735	6
1	312,735	7
9	302,409	8
5	287,984	9

<i>District</i>	<i>FY 05 Adopted</i>	<i>Rank</i>
3	398,202	1
2	389,445	2
8	379,118	3
7	370,548	4
6	361,279	5
4	361,096	6
1	334,182	7
9	333,910	8
5	317,368	9

<i>District</i>	<i>FY 06 Adopted</i>	<i>Rank</i>
2	431,857	1
6	418,439	2
4	414,619	3
3	414,287	4
8	393,150	5
9	362,366	6
7	358,443	7
1	341,023	8
5	336,719	9

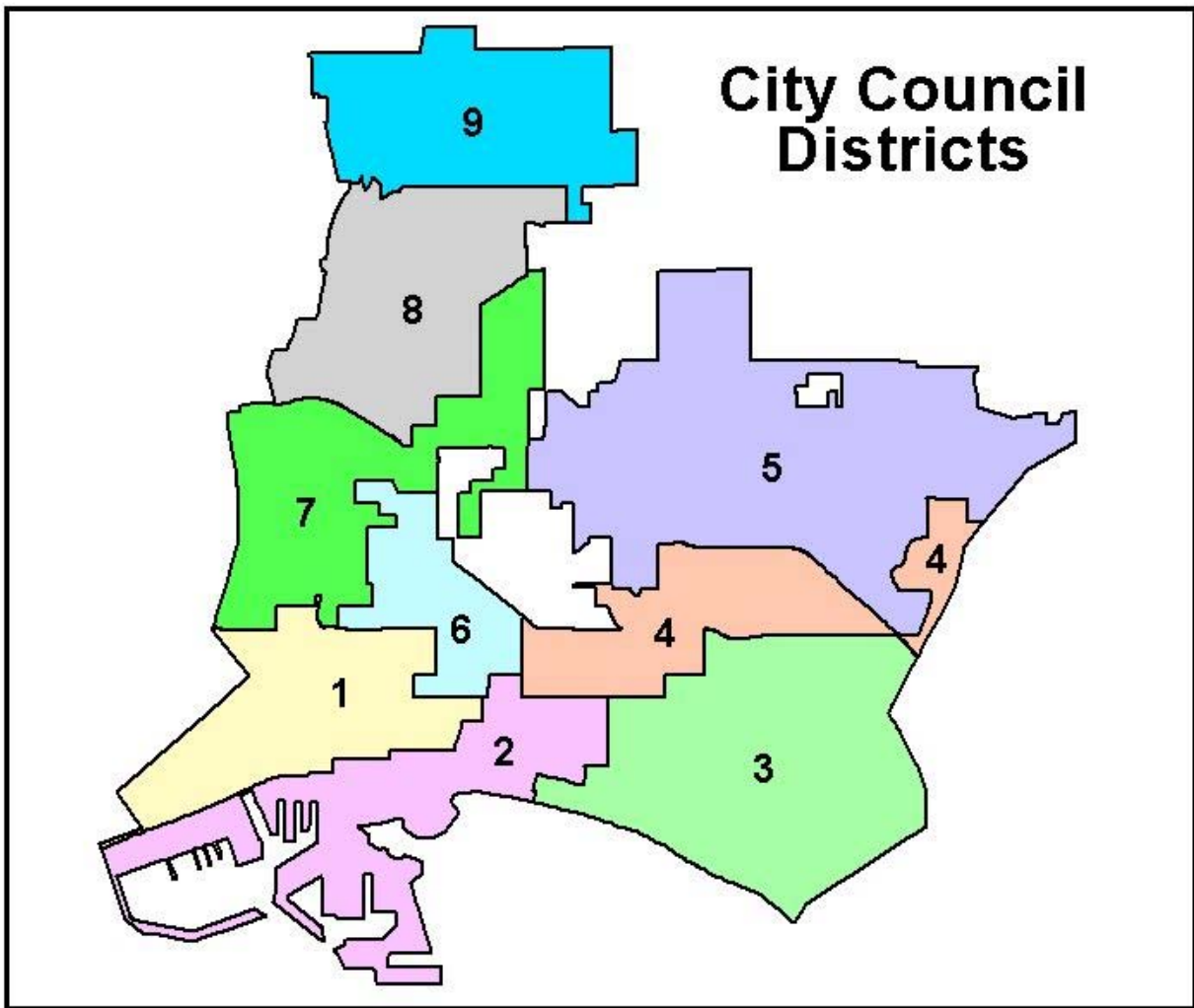
<i>District</i>	<i>FY 03 Adjusted</i>	<i>Rank</i>
6	372,413	1
3	371,433	2
4	370,850	3
7	357,073	4
2	350,853	5
8	329,186	6
5	328,440	7
9	322,614	8
1	319,456	9

<i>District</i>	<i>FY 04 Adjusted</i>	<i>Rank</i>
3	365,324	1
6	363,506	2
7	355,629	3
2	352,859	4
8	338,712	5
4	315,735	6
1	312,735	7
9	302,409	8
5	287,984	9

<i>District</i>	<i>FY 05 Adjusted</i>	<i>Rank</i>
6	400,858	1
3	398,202	2
2	389,445	3
8	379,118	4
7	375,807	5
4	361,096	6
1	334,182	7
9	333,910	8
5	317,368	9

<i>District</i>	<i>FY 06 Adjusted</i>	<i>Rank</i>
2	431,857	1
6	422,300	2
3	414,903	3
4	414,619	4
8	393,150	5
9	362,366	6
7	359,868	7
1	341,023	8
5	337,034	9

\*\*Adjusted Budget includes prior year encumbrances and all Budget Adjustments made during the fiscal year.

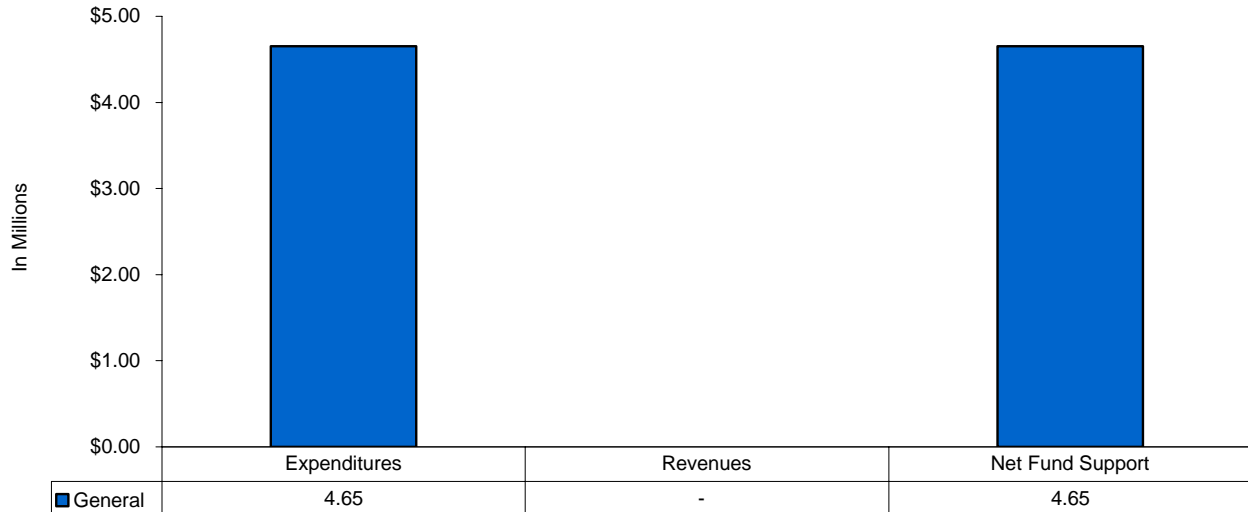


## ***MAYOR AND CITY COUNCIL***

*To develop policy and legislative actions that provide a safe, healthy environment and a high quality of life for those who live, learn, work in and visit the city of Long Beach.*

## Summary by Character of Expense

### Adopted\* FY 06 Budget by Fund



The Mayor and City Council is an elected official department.

	Actual FY 04	Adopted* FY 05	Adjusted FY 05	Year End** FY 05	Adopted* FY 06
<b>Expenditures:</b>					
Salaries, Wages and Benefits	3,288,191	3,803,884	3,839,602	3,710,690	4,107,827
Materials, Supplies and Services	316,245	232,623	241,743	311,387	291,502
Internal Support	284,706	276,203	276,203	271,922	250,698
Capital Purchases	-	-	-	-	-
Debt Service	-	-	-	-	-
Transfers from Other Funds	15,859	-	-	-	-
Prior Year Encumbrance	-	-	-	-	-
<b>Total Expenditures</b>	<b>3,905,000</b>	<b>4,312,710</b>	<b>4,357,548</b>	<b>4,293,999</b>	<b>4,650,026</b>
<b>Revenues:</b>					
Property Taxes	-	-	-	-	-
Other Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-
Use of Money & Property	-	-	-	-	-
Revenue from Other Agencies	-	-	-	-	-
Charges for Services	-	-	-	-	-
Other Revenues	1,250	1,250	1,250	-	1,250
Interfund Services - Charges	-	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-	-
Other Financing Sources	-	-	-	-	-
Operating Transfers	-	-	-	-	-
<b>Total Revenues</b>	<b>1,250</b>	<b>1,250</b>	<b>1,250</b>	<b>-</b>	<b>1,250</b>
<b>Personnel ( Full-time Equivalents)</b>	<b>52.17</b>	<b>53.13</b>	<b>53.13</b>	<b>53.13</b>	<b>53.10</b>

\* Amounts exclude all-years carryover. See budget ordinance in the front section of this document.

\*\* Unaudited

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[illegible]

## Key Contacts

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Beverly O'Neill, Mayor

Bonnie Lowenthal, Councilmember, 1<sup>st</sup> District

Dan Baker, Councilmember, 2<sup>nd</sup> District

Frank Colonna, Councilmember, 3<sup>rd</sup> District

Patrick O'Donnell, Councilmember, 4<sup>th</sup> District

Jackie Kell, Vice-Mayor, 5<sup>th</sup> District

Laura Richardson, Councilwoman, 6<sup>th</sup> District

Tonia Reyes Uranga, Councilmember, 7<sup>th</sup> District

Rae Gabelich, Councilwoman, 8<sup>th</sup> District

Val Lerch, Councilmember, 9<sup>th</sup> District

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